

Performance Indicators - 2020/21

Vibrant ECONOMY			
Description	Service Area	Frequency	Target 20/21
Number of school-age work experience placements hosted in Gedling Borough	Organisational Development	Quarterly	Original – 6 NEW - Tracker
Number of work age work experience placements provided over the year across the council	Organisational Development	Quarterly	Original - 16 NEW - 8

Reason for change –

School age placements normally fit into an academic year schedule and the timing of these placements has been missed for 2020/21. It is not expected that schools will wish to send school children out into other organisations to mix widely with people until much later in the financial year if at all, but the position is uncertain at this stage. It is therefore proposed that a tracker target is appropriate for this indicator just for this year. In this way we can measure the number if we are able to host young students but an unachievable target is not retained.

The DWP and Nottingham Trent University (major source of these unpaid short-term placements) will be restricting services and delivering programmes differently for an undetermined length of time. This needs to be properly understood, but it is proposed that the target for the year is reduced and later reviewed for 2021/22.

HEALTHY lifestyles			
Description	Service Area	Frequency	Target 20/21
No. of attendances at the Bonington Theatre	Leisure Services	Quarterly	Original - 2% increase over previous year outcome NEW - Tracker
Number of visits to leisure centres	Leisure Services	Quarterly	Original - 1% increase over previous years outcome NEW - Tracker
Number of people on the swim scheme	Leisure Services	Quarterly	Original - 2,750 NEW - Tracker
Number of DNA members (rolling 12 months average)	Leisure Services	Quarterly	Original - 4,200 NEW - Tracker
Number of activities undertaken in our Parks including those that take place on Council owned sports pitches.	Parks and Street Care	Annual	Original - 1,100 NEW - 430

Reason for change –

Leisure facilities have been closed from 20th March to 25th July and in order to comply with government guidance visits and customers are likely to be reduced for some time. Tracker indicators are proposed at this stage due to the uncertainty. Applying a tracker indicator will enable us to measure the numbers of customers without retaining an unachievable target.

The Covid-19 pandemic lock down resulted in the cessation of events during the Spring and the bulk of the Summer months, which is when the majority of events are delivered. Events are likely to be restricted for some time as a result of government guidance and potentially fewer volunteers.